

STATE Dislocated Worker Program Year 2017 / State Fiscal Year 2018 Performance

PY17 STATE Dislocated Worker Program Performance	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2017 - June 30, 2018</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2016 - June 30, 2017</i>		↓	↓	<i>Cohort: Participants Exiting July 1, 2016 - December 31, 2016</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting July 1, 2016 - December 31, 2016 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	8,088	83.6%	83.3%	2,894	3,473	81.3%	83.1%	1,488	1,791	\$8,400	\$11,132	70.1%	78.2%	521	666
WDA 01 Northwest PIC Inc	94	82.7%	77.8%	7	9	61.9%	50%	3	6	\$5,146	\$4,628	100.0%	75.0%	3	4
WDA 02 Rural MN CEP Inc	510	67.4%	88.9%	136	153	53.4%	86.3%	82	95	\$6,353	\$8,623	81.0%	86.1%	31	36
WDA 03 NE MN Office of Job Training	793	68.1%	94.9%	185	195	63.1%	89.7%	35	39	\$7,023	\$9,505	77.2%	66.7%	16	24
WDA 04 City of Duluth	66	67.2%	71.7%	38	53	62.5%	71.0%	22	31	\$8,988	\$8,766	72.3%	77.8%	14	18
WDA 05 Central MN Jobs and Training	534	74.7%	82.8%	168	203	62.5%	91.7%	77	84	\$6,056	\$12,729	100.0%	83.3%	45	54
WDA 06 SW MN PIC Inc	191	83.1%	89.7%	35	39	69.7%	82.8%	24	29	\$8,013	\$9,477	95.0%	76.5%	13	17
WDA 07 S Central Workforce Council	282	78.7%	89.1%	114	128	67.1%	87.6%	78	89	\$7,173	\$10,532	80.7%	81.6%	31	38
WDA 08 SE MN Workforce Development	460	74.3%	90.4%	123	136	59.9%	90.0%	72	80	\$8,908	\$8,647	75.0%	76.5%	26	34
WDA 09 Hennepin/Carver ETC	782	100.0%	77.3%	481	622	100.0%	78.0%	251	322	\$9,651	\$12,758	41.6%	54.5%	30	55
WDA 10 Mpls Employment and Training	270	96.2%	73.7%	199	270	100.0%	73.1%	95	130	\$9,738	\$10,632	44.4%	73.8%	48	65
WDA 12 Anoka County	332	75.1%	86.7%	176	203	74.5%	89.0%	105	118	\$4,886	\$10,813	88.2%	75.6%	31	41
WDA 14 Dakota/Scott Counties	587	86.9%	82.2%	282	343	88.3%	81.7%	138	169	\$6,096	\$14,294	83.7%	83.3%	45	54
WDA 15 Ramsey Cty Workforce Solutions	352	89.2%	80.9%	203	251	85.9%	81.0%	111	137	\$9,680	\$11,160	46.6%	81.8%	36	44
WDA 16 Washington County	183	81.7%	96.2%	152	158	82.9%	93.8%	75	80	\$5,646	\$12,382	72.7%	86.7%	13	15
WDA 17 Stearns/Benton E&T	317	75.4%	85.5%	94	110	67.3%	82.9%	58	70	\$7,323	\$7,813	88.7%	82.8%	24	29
WDA 18 Winona Cty Workforce Council	30	88.6%	83%	10	12	87.5%	82%	9	11	\$8,326	\$6,598	69.6%	50.0%	1	2
Arrowhead Economic Opportunity Agency	261	68.1%	90%	47	52	63.1%	86%	24	28	\$7,390	\$8,573	77.2%	50.0%	2	4
Avivo (Resource)	237	93.2%	75%	80	106	96.6%	81%	47	58	\$9,250	\$12,022	54.1%	79.4%	27	34
CLUES	63	93.2%	86%	30	35	96.6%	93%	13	14	\$9,250	\$7,429	54.1%	60.0%	3	5
Goodwill/Easter Seals	141	93.2%	84%	31	37	96.6%	88%	14	16	\$9,250	\$17,450	54.1%	100.0%	7	7
HIRED	469	93.2%	82%	121	147	96.6%	84%	41	49	\$9,250	\$21,231	54.1%	76.5%	13	17
Jewish Family and Children's Service	135	93.2%	85.7%	36	42	96.6%	89.5%	17	19	\$9,250	\$13,242	54.1%	40.0%	2	5
Lifetrack Resources	37	74.3%	50.0%	2	4	59.9%	0.0%	0	1	\$7,906	\$3,312	75.0%	No Data	0	0
MN Teamsters Service Bureau	961	93.2%	88.3%	83	94	96.6%	78.9%	45	57	\$9,250	\$14,531	54.1%	77.5%	31	40

Percent of Providers EXCEEDING the GOAL	45.8%	45.8%	75.0%	56.5%
Percent of Providers MEETING AT LEAST 50% of GOAL	54.2%	50.0%	20.8%	43.5%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	4.2%	4.2%	0.0%

SPECIAL NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by STATE Dislocated Worker
 Performance goals based on WIOA rates for PY2017.
 Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.
 Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.
 * Getting a Job results based on exiters between July 1, 2016 - June 30, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.
 ** Keeping a Job results based on exiters from July 1, 2016 - December 31, 2016 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.
 *** 2nd Quarter Median Earnings results based on exiters from July 1, 2016 - June 30, 2017 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.
 **** Credential Attainment results based on exiters from July 1, 2016 - December 31, 2016 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.
 Indicator goals vary by provider based on their participants' demographics, their region's labor market information, and their regions unemployment rate using the Department of Labor's (DOL) Statistical Adjustment Model. Statewide goals based on negotiated levels approved by DOL.