

TOTAL Dislocated Worker Program Year 2017 / State Fiscal Year 2018 Performance

PY17 TOTAL Dislocated Worker Program Performance	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2017 - June 30, 2018</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2016 - June 30, 2017</i>		↓	↓	<i>Cohort: Participants Exiting July 1, 2016 - December 31, 2016</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting July 1, 2016 - December 31, 2016 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	9,701	83.6%	83.5%	4,085	4,893	81.3%	82.5%	1,935	2,346	\$8,400	\$11,496	70.1%	76.5%	599	783
WDA 01 Northwest PIC Inc	100	82.7%	76.9%	10	13	61.9%	60%	6	10	\$5,146	\$5,779	100.0%	87.5%	7	8
WDA 02 Rural MN CEP Inc	527	67.4%	87.1%	210	241	53.4%	85.2%	98	115	\$6,353	\$9,002	81.0%	77.5%	31	40
WDA 03 NE MN Office of Job Training	918	68.1%	94.0%	236	251	63.1%	88.4%	38	43	\$7,023	\$10,322	77.2%	65.4%	17	26
WDA 04 City of Duluth	92	67.2%	74.2%	49	66	62.5%	77.8%	21	27	\$8,988	\$8,561	72.3%	60%	9	15
WDA 05 Central MN Jobs and Training	751	74.7%	83.3%	209	251	62.5%	90.9%	90	99	\$6,056	\$11,195	100.0%	83.1%	54	65
WDA 06 SW MN PIC Inc	200	83.1%	91.5%	43	47	69.7%	79.2%	19	24	\$8,013	\$9,076	95.0%	77.8%	14	18
WDA 07 S Central Workforce Council	475	78.7%	89.7%	166	185	67.1%	85.0%	85	100	\$7,173	\$9,845	80.7%	74.4%	32	43
WDA 08 SE MN Workforce Development	483	74.3%	89.3%	150	168	59.9%	90.5%	86	95	\$8,908	\$9,257	75.0%	82.6%	38	46
WDA 09 Hennepin/Carver ETC	1,094	100.0%	77.9%	736	945	100.0%	77.7%	369	475	\$9,651	\$12,486	41.6%	57.1%	40	70
WDA 10 Mpls Employment and Training	418	96.2%	76.9%	303	394	100.0%	77.0%	141	183	\$9,738	\$10,664	44.4%	71.0%	71	100
WDA 12 Anoka County	437	75.1%	87.0%	235	270	74.5%	87.1%	122	140	\$4,886	\$11,260	88.2%	90.0%	45	50
WDA 14 Dakota/Scott Counties	780	86.9%	82.4%	388	471	88.3%	77.9%	159	204	\$6,096	\$14,596	83.7%	85.2%	52	61
WDA 15 Ramsey Cty Workforce Solutions	495	89.2%	82.8%	270	326	85.9%	81.9%	149	182	\$9,680	\$10,972	46.6%	79.6%	39	49
WDA 16 Washington County	235	81.7%	97.1%	204	210	82.9%	95.5%	107	112	\$5,646	\$13,052	72.7%	76.2%	16	21
WDA 17 Stearns/Benton E&T	389	75.4%	83.0%	142	171	67.3%	81.3%	78	96	\$7,323	\$8,176	88.7%	79.4%	27	34
WDA 18 Winona Cty Workforce Council	36	88.6%	69%	11	16	87.5%	69%	9	13	\$8,326	\$6,351	69.6%	33%	1	3
Arrowhead Economic Opportunity Agency	259	68.1%	91%	48	53	63.1%	86%	25	29	\$7,390	\$8,442	77.2%	60%	3	5
Avivo (Resource)	232	88.2%	75%	111	148	88.6%	78%	47	60	\$9,250	\$12,006	62.9%	80%	24	30
CLUES	63	88.2%	84%	31	37	88.6%	93%	14	15	\$9,250	\$7,089	62.9%	60%	3	5
Goodwill/Easter Seals	141	88.2%	85%	33	39	88.6%	89%	16	18	\$9,250	\$18,275	62.9%	100%	7	7
HIRED	469	88.2%	80%	169	210	88.6%	77%	70	91	\$9,250	\$21,618	62.9%	83%	20	24
Jewish Family and Children's Service	135	88.2%	86.7%	39	45	88.6%	81.8%	18	22	\$9,250	\$12,972	62.9%	40.0%	2	5
Lifetrack Resources	37	74.3%	50.0%	2	4	59.9%	0.0%	0	1	\$7,906	\$3,312	54.1%	No Data	0	0
MN Teamsters Service Bureau	956	88.2%	88.9%	144	162	88.6%	86.5%	64	74	\$9,250	\$13,530	62.9%	74.1%	20	27

Percent of Providers EXCEEDING the GOAL	50.0%	54.2%	83.3%	47.8%
Percent of Providers MEETING AT LEAST 50% of GOAL	50.0%	41.7%	12.5%	47.8%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	4.2%	4.2%	4.3%

SPECIAL NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by Dislocated Worker Performance goals based on WIOA rates for PY2017.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2016 - June 30, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from July 1, 2016 - December 31, 2016 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2016 - June 30, 2017 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from July 1, 2016 - December 31, 2016 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Indicator goals vary by provider based on their participants' demographics, their region's labor market information, and their regions unemployment rate using the Department of Labor's (DOL) Statistical Adjustment Model. Statewide goals based on negotiated levels approved by DOL.