

STATE Dislocated Worker Program Year 2018 / State Fiscal Year 2019 Performance

PY18 STATE Dislocated Worker Program Performance Quarter 1	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2018 - June 30, 2019</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2017 - September 30, 2017</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - March 31, 2017</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - March 31, 2017 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,586	82.9%	83.8%	1,067	1,273	78.6%	83.9%	1,004	1,197	\$8,900	\$11,605	81.4%	59.1%	221	374
WDA 01 Northwest PIC Inc	74	72.0%	75.0%	15	20	58.6%	0%	0	1	\$6,350	\$9,295	80.0%	0.0%	0	1
WDA 02 Rural MN CEP Inc	321	78.6%	96.8%	90	93	66.4%	78.1%	25	32	\$6,400	\$10,133	80.3%	77.8%	7	9
WDA 03 NE MN Office of Job Training	242	85.0%	91.7%	176	192	78.6%	95.4%	230	241	\$8,900	\$13,141	78.3%	13.3%	15	113
WDA 04 City of Duluth	38	79.0%	76.9%	10	13	70.1%	64.3%	9	14	\$7,800	\$9,022	73.9%	62.5%	5	8
WDA 05 Central MN Jobs and Training	305	82.9%	87.9%	29	33	83.8%	82.1%	23	28	\$8,900	\$11,525	84.4%	77.8%	14	18
WDA 06 SW MN PIC Inc	110	82.9%	86.7%	13	15	70.0%	71.4%	5	7	\$7,230	\$7,140	75.9%	50.0%	1	2
WDA 07 S Central Workforce Council	194	82.9%	85.1%	40	47	75.0%	87.1%	27	31	\$7,173	\$10,622	83.5%	52.9%	9	17
WDA 08 SE MN Workforce Development	338	79.0%	83.6%	56	67	78.6%	96.1%	49	51	\$8,908	\$8,994	77.3%	70.0%	14	20
WDA 09 Hennepin/Carver ETC	381	82.9%	71.4%	125	175	78.6%	79.0%	139	176	\$8,900	\$12,181	87.4%	95.0%	19	20
WDA 10 Mpls Employment and Training	171	82.0%	81.5%	22	27	83.0%	68.1%	32	47	\$8,400	\$11,913	72.8%	62.5%	10	16
WDA 12 Anoka County	152	85.0%	90.0%	36	40	85.0%	73.6%	39	53	\$8,900	\$11,539	91.7%	93.3%	14	15
WDA 14 Dakota/Scott Counties	270	80.0%	83.0%	83	100	74.0%	84.2%	85	101	\$8,900	\$13,504	86.5%	81.3%	26	32
WDA 15 Ramsey Cty Workforce Solutions	151	82.9%	75.6%	59	78	78.6%	77.8%	49	63	\$8,900	\$11,224	82.3%	100.0%	6	6
WDA 16 Washington County	100	88.5%	85.7%	36	42	84.3%	90.9%	40	44	\$8,900	\$11,608	82.3%	100.0%	6	6
WDA 17 Stearns/Benton E&T	465	76.4%	82.6%	19	23	78.6%	92.0%	23	25	\$8,358	\$7,660	80.0%	88.9%	8	9
WDA 18 Winona Cty Workforce Council	16	82.9%	100%	4	4	78.6%	92%	11	12	\$8,900	\$7,422	81.4%	Data Not Available		
Arrowhead Economic Opportunity Agency	208	85.0%	78%	28	36	78.6%	94%	15	16	\$8,900	\$8,306	78.3%	50.0%	1	2
Avivo (Resource)	92	83.6%	84%	31	37	80.6%	81%	26	32	\$8,817	\$12,766	83.8%	77.8%	7	9
CLUES	40	83.6%	100%	8	8	80.6%	75%	9	12	\$8,817	\$3,534	83.8%	100.0%	1	1
Goodwill/Easter Seals	93	83.6%	92%	23	25	80.6%	83%	10	12	\$8,817	\$16,250	83.8%	83.3%	5	6
HIRED	174	83.6%	83%	54	65	80.6%	78%	58	74	\$8,817	\$17,863	83.8%	75.0%	12	16
Jewish Family and Children's Service	78	83.6%	85.7%	12	14	80.6%	91.7%	11	12	\$8,817	\$9,073	83.8%	50.0%	2	4
Lifetrack Resources	8	79.0%	50.0%	1	2	78.6%	Data Not Available			\$8,908	\$4,737	77.3%	Data Not Available		
MN Teamsters Service Bureau	565	83.6%	82.9%	97	117	80.6%	81.5%	66	81	\$8,817	\$15,480	83.8%	83.9%	26	31

Percent of Providers EXCEEDING the GOAL	62.5%	65.3%	75.0%	31.9%
Percent of Providers MEETING AT LEAST 50% of GOAL	37.5%	30.4%	20.8%	59.1%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	4.3%	4.2%	9.0%

SPECIAL NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker

Performance goals based on WIOA rates for PY2018.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2017 - September 30, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2017 - March 31, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2017 - September 30, 2017 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2017 - March 31, 2017 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED. If data is not yet available that measure in this chart shows as "Data Pending"