

**TOTAL DISLOCATED WORKER PROGRAM**  
State Fiscal Year 2020 / Program Year 2019 Quarter Three Performance Outcomes

PY19 TOTAL Dislocated Worker Program Performance Through Quarter 3 (July 2019 - March 2020)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2019 - March 31, 2020</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2018 - March 31, 2019</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2018 - September 30, 2018</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2018 - September 30, 2018 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
<b>Statewide</b>	<b>7,299</b>	<b>82.9%</b>	<b>85.1%</b>	<b>2,430</b>	<b>2,854</b>	<b>78.6%</b>	<b>83.8%</b>	<b>2,738</b>	<b>3,268</b>	<b>\$8,960</b>	<b>\$11,068</b>	<b>81.4%</b>	<b>79.7%</b>	<b>715</b>	<b>897</b>
WDA 01 Northwest PIC Inc	47	72.0%	89.1%	41	46	58.6%	87.5%	28	32	\$6,350	\$10,934	80.0%	100.0%	1	1
WDA 02 Rural MN CEP Inc	329	78.6%	88.0%	169	192	66.4%	90.4%	141	156	\$6,500	\$9,823	80.3%	86.1%	31	36
WDA 03 NE MN Office of Job Training	308	85.0%	90.3%	121	134	78.6%	95.0%	342	360	\$8,900	\$15,456	78.3%	77.1%	84	109
WDA 04 City of Duluth	80	79.0%	72.7%	16	22	70.1%	92.9%	13	14	\$7,500	\$9,575	73.9%	62.5%	5	8
WDA 05 Central MN Jobs and Training	521	82.9%	92.7%	230	248	83.8%	92.7%	281	303	\$8,900	\$8,720	84.4%	84.0%	68	81
WDA 06 SW MN PIC Inc	168	82.9%	88.9%	56	63	70.0%	94.5%	69	73	\$7,230	\$6,936	75.9%	71.4%	10	14
WDA 07 S Central Workforce Council	266	82.9%	89.8%	106	118	75.0%	88.6%	93	105	\$7,173	\$8,927	83.5%	68.8%	22	32
WDA 08 SE MN Workforce Development	376	79.0%	89.0%	121	136	78.6%	83.4%	121	145	\$8,908	\$8,468	77.3%	75.9%	44	58
WDA 09 Hennepin/Carver ETC	996	82.9%	82.1%	234	285	78.6%	75.1%	196	261	\$8,960	\$15,767	87.4%	68.2%	45	66
WDA 10 Mpls Employment and Training	344	82.0%	77.9%	81	104	83.0%	71.0%	76	107	\$8,400	\$10,640	72.8%	70.0%	21	30
WDA 12 Anoka County	338	85.0%	80.8%	80	99	85.0%	78.3%	108	138	\$8,960	\$11,374	91.7%	89.2%	33	37
WDA 14 Dakota/Scott Counties	527	80.0%	82.6%	142	172	74.0%	82.4%	206	250	\$8,960	\$15,470	86.5%	94.7%	72	76
WDA 15 Ramsey Cty Workforce Solutions	292	82.9%	79.7%	98	123	78.6%	72.7%	96	132	\$8,960	\$9,820	82.3%	93.3%	14	15
WDA 16 Washington County	140	88.5%	91.6%	76	83	84.3%	92.0%	81	88	\$8,960	\$13,774	82.3%	74.1%	20	27
WDA 17 Stearns/Benton E&T	865	76.4%	91.2%	155	170	78.6%	83.3%	120	144	\$8,358	\$9,441	80.0%	83.3%	35	42
WDA 18 Winona Cty Workforce Council	17	82.9%	100.0%	13	13	78.6%	93.3%	14	15	\$8,960	\$8,280	81.4%	85.7%	6	7
Arrowhead Economic Opportunity Agency	265	85.0%	83.3%	95	114	78.6%	81.9%	77	94	\$8,900	\$8,473	78.3%	58.8%	10	17
Avivo (Resource)	111	83.6%	75.8%	47	62	80.6%	71.6%	78	109	\$8,867	\$10,970	83.8%	94.1%	32	34
CLUES	69	83.6%	88.9%	16	18	80.6%	72.2%	13	18	\$8,867	\$7,857	83.8%	71.4%	5	7
Goodwill/Easter Seals	99	83.6%	72.9%	35	48	80.6%	73.5%	36	49	\$8,867	\$10,149	83.8%	60.7%	17	28
HIRED	238	83.6%	81.0%	102	126	80.6%	78.6%	143	182	\$8,867	\$15,122	83.8%	82.9%	34	41
Jewish Family and Children's Service	83	83.6%	89.7%	52	58	80.6%	90.9%	50	55	\$8,867	\$14,271	83.8%	92.0%	23	25
MN Teamsters Service Bureau	820	83.6%	83.1%	339	408	80.6%	82.5%	349	423	\$8,867	\$13,563	83.8%	82.8%	82	99

Percent of Providers <b>EXCEEDING</b> the GOAL		<b>56.5%</b>	<b>65.2%</b>	<b>73.9%</b>	<b>34.8%</b>
Percent of Providers <b>MEETING AT LEAST 50%</b> of GOAL		<b>43.5%</b>	<b>34.8%</b>	<b>26.1%</b>	<b>65.2%</b>
Percent of Providers <b>FAILING TO MEET 50%</b> of GOAL		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker

Performance goals based on WIOA rates for PY2019.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

\* Getting a Job results based on exiters between July 1, 2018 - March 31, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\* Keeping a Job results based on exiters from January 1, 2018 - September 30, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2018 - March 31, 2019 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

\*\*\*\* Credential Attainment results based on exiters from January 1, 2018 - September 30, 2018 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.