

TOTAL DISLOCATED WORKER PROGRAM
State Fiscal Year 2020 / Program Year 2019 Quarter Two Performance Outcomes

| PY19 TOTAL Dislocated Worker Program Performance Through Quarter 2 (July 2019 - December 2019) | TOTAL Dislocated Worker Participants | 2nd Quarter Employment | | Getting a Job Cohort * | | 4th Quarter Employment | | Keeping a Job: Cohort ** | | 2nd Qtr Median Earnings (Same cohort as 2nd quarter) | | Credential Attainment Rate | | Credential Attainment Rate Cohort **** | |
|--|--|---------------------------|-------------------|--|--------------|---------------------------|-------------------|---|--------------|---|-------------------|----------------------------|-------------------|---|-------------|
| | <i>Cohort: Realtime July 1, 2019 - December 31, 2019</i> | ↓ | ↓ | <i>Cohort: Participants Exiting July 1, 2018 - December 31, 2018</i> | | ↓ | ↓ | <i>Cohort: Participants Exiting January 1, 2018 - June 30, 2018</i> | | ↓ | ↓ | ↓ | ↓ | <i>Cohort: Participants Exiting January 1, 2018 - June 30, 2018 who attended training during enrollment</i> | |
| | TOTAL SERVED | GOAL | ACTUAL OUTCOME | Numerator | Denominator | GOAL | ACTUAL OUTCOME | Numerator | Denominator | GOAL | ACTUAL OUTCOME | GOAL | ACTUAL OUTCOME | Numerator | Denominator |
| Statewide | 6,067 | 82.9% | 84.6% | 1,711 | 2,023 | 78.6% | 83.0% | 1,817 | 2,190 | \$8,960 | \$10,752 | 81.4% | 81.2% | 502 | 618 |
| WDA 01 Northwest PIC Inc | 41 | 72.0% | 85.7% | 30 | 35 | 58.6% | 100.0% | 1 | 1 | \$6,350 | \$10,665 | 80.0% | 100.0% | 1 | 1 |
| WDA 02 Rural MN CEP Inc | 299 | 78.6% | 84.3% | 102 | 121 | 66.4% | 92.7% | 89 | 96 | \$6,500 | \$9,956 | 80.3% | 84.6% | 22 | 26 |
| WDA 03 NE MN Office of Job Training | 211 | 85.0% | 91.8% | 101 | 110 | 78.6% | 94.8% | 291 | 307 | \$8,900 | \$16,731 | 78.3% | 73.8% | 59 | 80 |
| WDA 04 City of Duluth | 71 | 79.0% | 90.9% | 10 | 11 | 70.1% | 100.0% | 6 | 6 | \$7,500 | \$6,985 | 73.9% | 50.0% | 1 | 2 |
| WDA 05 Central MN Jobs and Training | 416 | 82.9% | 92.5% | 198 | 214 | 83.8% | 87.8% | 101 | 115 | \$8,900 | \$8,655 | 84.4% | 92.6% | 50 | 54 |
| WDA 06 SW MN PIC Inc | 162 | 82.9% | 88.0% | 44 | 50 | 70.0% | 90.0% | 45 | 50 | \$7,230 | \$6,991 | 75.9% | 80.0% | 4 | 5 |
| WDA 07 S Central Workforce Council | 228 | 82.9% | 88.0% | 81 | 92 | 75.0% | 91.5% | 54 | 59 | \$7,173 | \$9,348 | 83.5% | 72.7% | 16 | 22 |
| WDA 08 SE MN Workforce Development | 333 | 79.0% | 84.2% | 85 | 101 | 78.6% | 80.8% | 80 | 99 | \$8,908 | \$8,857 | 77.3% | 80.0% | 32 | 40 |
| WDA 09 Hennepin/Carver ETC | 870 | 82.9% | 83.3% | 135 | 162 | 78.6% | 75.6% | 152 | 201 | \$8,960 | \$15,481 | 87.4% | 70.2% | 33 | 47 |
| WDA 10 Mpls Employment and Training | 291 | 82.0% | 73.5% | 50 | 68 | 83.0% | 69.7% | 53 | 76 | \$8,400 | \$11,283 | 72.8% | 66.7% | 12 | 18 |
| WDA 12 Anoka County | 275 | 85.0% | 80.0% | 56 | 70 | 85.0% | 79.0% | 83 | 105 | \$8,960 | \$11,457 | 91.7% | 83.3% | 20 | 24 |
| WDA 14 Dakota/Scott Counties | 441 | 80.0% | 86.2% | 94 | 109 | 74.0% | 80.4% | 164 | 204 | \$8,960 | \$15,708 | 86.5% | 95.0% | 57 | 60 |
| WDA 15 Ramsey Cty Workforce Solutions | 216 | 82.9% | 78.2% | 79 | 101 | 78.6% | 68.7% | 68 | 99 | \$8,960 | \$9,692 | 82.3% | 91.7% | 11 | 12 |
| WDA 16 Washington County | 122 | 88.5% | 89.8% | 53 | 59 | 84.3% | 93.1% | 54 | 58 | \$8,960 | \$14,626 | 82.3% | 69.6% | 16 | 23 |
| WDA 17 Stearns/Benton E&T | 762 | 76.4% | 90.8% | 99 | 109 | 78.6% | 79.8% | 75 | 94 | \$8,358 | \$9,248 | 80.0% | 85.7% | 24 | 28 |
| WDA 18 Winona Cty Workforce Council | 16 | 82.9% | 100.0% | 11 | 11 | 78.6% | 90.0% | 9 | 10 | \$8,960 | \$8,280 | 81.4% | 83.3% | 5 | 6 |
| Arrowhead Economic Opportunity Agency | 231 | 85.0% | 81.5% | 66 | 81 | 78.6% | 84.6% | 33 | 39 | \$8,900 | \$7,552 | 78.3% | 80.0% | 4 | 5 |
| Avivo (Resource) | 69 | 83.6% | 70.6% | 36 | 51 | 80.6% | 75.7% | 56 | 74 | \$8,867 | \$10,942 | 83.8% | 92.0% | 23 | 25 |
| CLUES | 49 | 83.6% | 85.7% | 12 | 14 | 80.6% | 81.8% | 9 | 11 | \$8,867 | \$7,857 | 83.8% | 75.0% | 3 | 4 |
| Goodwill/Easter Seals | 84 | 83.6% | 73.8% | 31 | 42 | 80.6% | 65.2% | 15 | 23 | \$8,867 | \$10,149 | 83.8% | 75.0% | 9 | 12 |
| HIRED | 181 | 83.6% | 78.2% | 68 | 87 | 80.6% | 83.6% | 117 | 140 | \$8,867 | \$18,947 | 83.8% | 83.9% | 26 | 31 |
| Jewish Family and Children's Service | 73 | 83.6% | 93.2% | 41 | 44 | 80.6% | 91.7% | 33 | 36 | \$8,867 | \$16,533 | 83.8% | 87.5% | 14 | 16 |
| MN Teamsters Service Bureau | 630 | 83.6% | 83.3% | 224 | 269 | 80.6% | 80.9% | 224 | 277 | \$8,867 | \$14,035 | 83.8% | 82.2% | 60 | 73 |

| | | | | |
|--|-------|-------|-------|-------|
| Percent of Providers EXCEEDING the GOAL | 65.2% | 73.9% | 69.6% | 56.5% |
| Percent of Providers MEETING AT LEAST 50% of GOAL | 34.8% | 26.1% | 30.4% | 43.5% |
| Percent of Providers FAILING TO MEET 50% of GOAL | 0.0% | 0.0% | 0.0% | 0.0% |

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker

Performance goals based on WIOA rates for PY2019.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2018 - December 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2018 - June 30, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2018 - December 31, 2018 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2018 - June 30, 2018 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.