

TOTAL DISLOCATED WORKER PROGRAM
State Fiscal Year 2020 / Program Year 2019 Quarter One Performance Outcomes

PY19 TOTAL Dislocated Worker Program Performance Through Quarter 1 (July 2019 - September 2019)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2018 9- Sept 30, 2019</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2018 - September 30, 2018</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2018 - March 31, 2018</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2018 - March 31, 2018 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	5,040	82.9%	85.0%	915	1,077	78.6%	81.2%	746	919	\$8,960	\$10,651	81.4%	82.7%	225	272
WDA 01 Northwest PIC Inc	41	72.0%	87.1%	27	31	58.6%	No Data	0	0	\$6,350	\$10,934	80.0%	No Data	0	0
WDA 02 Rural MN CEP Inc	261	78.6%	83.3%	50	60	66.4%	94.1%	32	34	\$6,500	\$10,468	80.3%	100.0%	13	13
WDA 03 NE MN Office of Job Training	176	85.0%	92.5%	49	53	78.6%	87.0%	40	46	\$8,900	\$15,170	78.3%	72.7%	16	22
WDA 04 City of Duluth	49	79.0%	87.5%	7	8	70.1%	100.0%	3	3	\$7,500	\$4,407	73.9%	100%	1	1
WDA 05 Central MN Jobs and Training	359	82.9%	95.2%	179	188	83.8%	85.7%	54	63	\$8,900	\$8,628	84.4%	93.5%	29	31
WDA 06 SW MN PIC Inc	145	82.9%	91.3%	21	23	70.0%	92.9%	13	14	\$7,230	\$6,388	75.9%	100.0%	1	1
WDA 07 S Central Workforce Council	198	82.9%	87.0%	40	46	75.0%	84.6%	22	26	\$7,173	\$9,091	83.5%	85.7%	6	7
WDA 08 SE MN Workforce Development	278	79.0%	87.0%	40	46	78.6%	85.1%	40	47	\$8,908	\$8,861	77.3%	76.5%	13	17
WDA 09 Hennepin/Carver ETC	711	82.9%	78.3%	47	60	78.6%	76.0%	92	121	\$8,960	\$14,728	87.4%	63.6%	21	33
WDA 10 Mpls Employment and Training	242	82.0%	71.0%	22	31	83.0%	81.8%	27	33	\$8,400	\$11,283	72.8%	77.8%	7	9
WDA 12 Anoka County	227	85.0%	69.7%	23	33	85.0%	78.7%	37	47	\$8,960	\$12,897	91.7%	77.8%	7	9
WDA 14 Dakota/Scott Counties	352	80.0%	89.1%	41	46	74.0%	80.9%	89	110	\$8,960	\$15,352	86.5%	93.9%	31	33
WDA 15 Ramsey Cty Workforce Solutions	159	82.9%	84.8%	28	33	78.6%	73.8%	45	61	\$8,960	\$9,558	82.3%	100.0%	8	8
WDA 16 Washington County	96	88.5%	93.3%	28	30	84.3%	92.6%	25	27	\$8,960	\$14,758	82.3%	71.4%	5	7
WDA 17 Stearns/Benton E&T	610	76.4%	91.8%	45	49	78.6%	79.3%	23	29	\$8,358	\$9,501	80.0%	77.8%	7	9
WDA 18 Winona Cty Workforce Council	12	82.9%	100%	5	5	78.6%	100%	2	2	\$8,960	\$8,347	81.4%	100%	1	1
Arrowhead Economic Opportunity Agency	198	85.0%	80%	44	55	78.6%	84%	16	19	\$8,900	\$8,509	78.3%	100%	1	1
Avivo (Resource)	61	83.6%	63%	22	35	80.6%	78%	25	32	\$8,867	\$10,613	83.8%	86%	12	14
CLUES	40	83.6%	86%	6	7	80.6%	67%	4	6	\$8,867	\$7,857	83.8%	100%	1	1
Goodwill/Easter Seals	79	83.6%	81%	21	26	80.6%	58%	7	12	\$8,867	\$10,160	83.8%	71%	5	7
HIRED	140	83.6%	67%	28	42	80.6%	78%	52	67	\$8,867	\$23,415	83.8%	87%	13	15
Jewish Family and Children's Service	57	83.6%	94.7%	18	19	80.6%	87.5%	14	16	\$8,867	\$22,611	83.8%	100.0%	6	6
MN Teamsters Service Bureau	551	83.6%	84.2%	123	146	80.6%	81.4%	83	102	\$8,867	\$13,906	83.8%	80.8%	21	26

Percent of Providers EXCEEDING the GOAL	69.6%	63.6%	69.6%	63.6%
Percent of Providers MEETING AT LEAST 50% of GOAL	30.4%	36.4%	30.4%	36.4%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	0.0%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA and State Dislocated Worker

Performance goals based on WIOA rates for PY2019.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2018 - September 30, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2018 - March 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2018 - September 30, 2018 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2018 - March 31, 2018 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.