

TOTAL Dislocated Worker Program Year 2018 / State Fiscal Year 2019 Performance

PY18 TOTAL Dislocated Worker Program Performance Through Quarter 2 (July 2018 - December 2018)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2018 - December 31, 2018</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2017 - December 31, 2017</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - June 30, 2017</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - June 30, 2017 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	6,541	82.9%	84.3%	2,377	2,820	78.6%	82.2%	2,464	2,997	\$8,900	\$11,842	81.4%	68.6%	623	908
WDA 01 Northwest PIC Inc	83	72.0%	84.4%	38	45	58.6%	67%	2	3	\$6,350	\$11,291	80.0%	0.0%	0	1
WDA 02 Rural MN CEP Inc	382	78.6%	94.5%	156	165	66.4%	90.4%	113	125	\$6,400	\$9,681	80.3%	87.0%	20	23
WDA 03 NE MN Office of Job Training	361	85.0%	88.7%	250	282	78.6%	92.9%	367	395	\$8,900	\$13,144	78.3%	29.1%	50	172
WDA 04 City of Duluth	59	79.0%	75.9%	22	29	70.1%	78.9%	30	38	\$7,800	\$10,523	73.9%	70%	16	23
WDA 05 Central MN Jobs and Training	476	82.9%	92.1%	176	191	83.8%	80.7%	121	150	\$8,900	\$16,205	84.4%	87.0%	47	54
WDA 06 SW MN PIC Inc	144	82.9%	90.5%	38	42	70.0%	88.0%	22	25	\$7,230	\$7,602	75.9%	60.0%	9	15
WDA 07 S Central Workforce Council	354	82.9%	84.0%	79	94	75.0%	88.2%	75	85	\$7,173	\$11,331	83.5%	51.7%	15	29
WDA 08 SE MN Workforce Development	380	79.0%	87.0%	100	115	78.6%	90.0%	81	90	\$8,908	\$9,323	77.3%	50.0%	20	40
WDA 09 Hennepin/Carver ETC	804	82.9%	75.7%	324	428	78.6%	77.9%	364	467	\$8,900	\$11,381	87.4%	83.3%	60	72
WDA 10 Mpls Employment and Training	302	82.0%	79.2%	183	231	83.0%	76.1%	153	201	\$8,400	\$14,763	72.8%	76.2%	48	63
WDA 12 Anoka County	229	85.0%	92.6%	112	121	85.0%	82.8%	120	145	\$8,900	\$11,856	91.7%	93.0%	40	43
WDA 14 Dakota/Scott Counties	468	80.0%	80.7%	180	223	74.0%	82.8%	216	261	\$8,900	\$15,614	86.5%	81.6%	62	76
WDA 15 Ramsey Cty Workforce Solutions	263	82.9%	82.1%	160	195	78.6%	76.4%	110	144	\$8,900	\$11,200	82.3%	73.7%	14	19
WDA 16 Washington County	152	88.5%	94.2%	81	86	84.3%	96.1%	98	102	\$8,900	\$11,904	82.3%	80.8%	21	26
WDA 17 Stearns/Benton E&T	623	76.4%	85.9%	61	71	78.6%	76.9%	60	78	\$8,358	\$8,149	80.0%	77.4%	24	31
WDA 18 Winona Cty Workforce Council	22	82.9%	100%	7	7	78.6%	94%	29	31	\$8,900	\$6,973	81.4%	100%	1	1
Arrowhead Economic Opportunity Agency	236	85.0%	81%	43	53	78.6%	91%	32	35	\$8,900	\$8,169	78.3%	60%	3	5
Avivo (Resource)	101	83.6%	82%	64	78	80.6%	80%	82	102	\$8,817	\$10,977	83.8%	87%	33	38
CLUES	48	83.6%	95%	18	19	80.6%	71%	15	21	\$8,817	\$4,804	83.8%	100%	4	4
Goodwill/Easter Seals	99	83.6%	91%	42	46	80.6%	81%	17	21	\$8,817	\$13,566	83.8%	89%	8	9
HIRED	188	83.6%	82%	138	169	80.6%	76%	135	178	\$8,817	\$17,638	83.8%	82%	40	49
Jewish Family and Children's Service	92	83.6%	79.4%	27	34	80.6%	86.4%	19	22	\$8,817	\$10,046	83.8%	77.8%	7	9
Lifetrack Resources	8	79.0%	81.8%	9	11	78.6%	100.0%	3	3	\$8,908	\$8,291	77.3%	data pending	0	0
MN Teamsters Service Bureau	672	83.6%	81.2%	69	85	80.6%	69.7%	145	208	\$8,817	\$11,208	83.8%	62.5%	55	88
WDA 18 Winona Cty Workforce Council	22	82.9%	100%	7	7	78.6%	94%	29	31	\$8,900	\$6,973	81.4%	100%	1	1

Percent of Providers EXCEEDING the GOAL	64.0%	60.0%	76.0%	37.5%
Percent of Providers MEETING AT LEAST 50% of GOAL	36.0%	40.0%	24.0%	54.2%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	8.3%

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker Performance goals based on WIOA rates for PY2018.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2017 - December 31, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2017 - June 30, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2017 - December 31, 2017 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2017 - June 30, 2017 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED. If data is not yet available that measure in this chart shows as "Data Pending"