

TOTAL Dislocated Worker Program Year 2018 / State Fiscal Year 2019 Performance through Quarter Four

PY18 TOTAL Dislocated Worker Program Performance Through Quarter 4 (July 2018 - June 2019)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2018 - June 30, 2019</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2017 - June 30, 2018</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - December 31, 2017</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - December 31, 2017 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	8,614	82.9%	84.6%	3,840	4,540	78.6%	82.8%	3,918	4,730	\$8,900	\$12,504	81.4%	71.3%	983	1,379
WDA 01 Northwest PIC Inc	95	72.0%	84.8%	39	46	58.6%	85%	41	48	\$6,350	\$11,901	80.0%	85.7%	6	7
WDA 02 Rural MN CEP Inc	474	78.6%	94.0%	235	250	66.4%	93.0%	240	258	\$6,400	\$9,678	80.3%	76.1%	35	46
WDA 03 NE MN Office of Job Training	403	85.0%	92.7%	509	549	78.6%	91.0%	546	600	\$8,900	\$15,020	78.3%	42.8%	115	269
WDA 04 City of Duluth	78	79.0%	80.6%	25	31	70.1%	78.2%	43	55	\$7,800	\$10,339	73.9%	63%	19	30
WDA 05 Central MN Jobs and Training	701	82.9%	90.8%	217	239	83.8%	85.3%	215	252	\$8,900	\$14,427	84.4%	87.4%	76	87
WDA 06 SW MN PIC Inc	209	82.9%	90.0%	81	90	70.0%	78.0%	46	59	\$7,230	\$11,521	75.9%	68.0%	17	25
WDA 07 S Central Workforce Council	402	82.9%	86.5%	109	126	75.0%	79.2%	99	125	\$7,173	\$9,429	83.5%	68.1%	32	47
WDA 08 SE MN Workforce Development	433	79.0%	88.8%	182	205	78.6%	87.6%	170	194	\$8,908	\$9,378	77.3%	77.2%	71	92
WDA 09 Hennepin/Carver ETC	1,159	82.9%	75.3%	384	510	78.6%	76.9%	483	628	\$8,900	\$13,618	87.4%	78.7%	74	94
WDA 10 Mpls Employment and Training	405	82.0%	70.9%	90	127	83.0%	72.3%	138	191	\$8,400	\$10,965	72.8%	59.1%	39	66
WDA 12 Anoka County	358	85.0%	90.4%	178	197	85.0%	84.4%	151	179	\$8,900	\$11,851	91.7%	91.5%	43	47
WDA 14 Dakota/Scott Counties	634	80.0%	82.1%	321	391	74.0%	81.5%	312	383	\$8,900	\$14,808	86.5%	82.7%	91	110
WDA 15 Ramsey Cty Workforce Solutions	343	82.9%	75.3%	186	247	78.6%	76.8%	205	267	\$8,900	\$10,339	82.3%	84.8%	28	33
WDA 16 Washington County	203	88.5%	91.8%	112	122	84.3%	94.6%	140	148	\$8,900	\$12,506	82.3%	79.5%	31	39
WDA 17 Stearns/Benton E&T	798	76.4%	84.6%	121	143	78.6%	81.7%	89	109	\$8,358	\$10,000	80.0%	79.5%	31	39
WDA 18 Winona Cty Workforce Council	27	82.9%	94%	16	17	78.6%	92%	23	25	\$8,900	\$8,550	81.4%	50%	2	4
Arrowhead Economic Opportunity Agency	315	85.0%	85%	79	93	78.6%	84%	76	90	\$8,900	\$8,443	78.3%	67%	14	21
Avivo (Resource)	137	83.6%	80%	121	151	80.6%	80%	123	154	\$8,817	\$10,517	83.8%	77%	37	48
CLUES	64	83.6%	90%	28	31	80.6%	81%	34	42	\$8,817	\$7,096	83.8%	80%	8	10
Goodwill/Easter Seals	109	83.6%	86%	59	69	80.6%	87%	58	67	\$8,817	\$12,055	83.8%	77%	24	31
HIRED	276	83.6%	82%	253	309	80.6%	79%	273	346	\$8,817	\$17,880	83.8%	83%	66	80
Jewish Family and Children's Service	118	83.6%	85.9%	61	71	80.6%	81.0%	47	58	\$8,817	\$15,013	83.8%	73.7%	14	19
Lifetrack Resources	12	79.0%	76.2%	16	21	78.6%	85.7%	12	14	\$8,908	\$9,272	77.3%	50.0%	1	2
MN Teamsters Service Bureau	868	83.6%	82.8%	418	505	80.6%	81.7%	330	404	\$8,817	\$14,814	83.8%	80.7%	96	119

Percent of Providers EXCEEDING the GOAL	66.7%	75.0%	87.5%	12.5%
Percent of Providers MEETING AT LEAST 50% of GOAL	33.3%	25.0%	12.5%	87.5%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	0.0%

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker Performance goals based on WIOA rates for PY2018.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

SERVED IS all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2017 - June 30, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2017 - December 31, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2017 - June 30, 2018 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2017 - December 31, 2017 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED. If data is not yet available that measure in this chart shows as "Data Pending"