

STATE DISLOCATED WORKER PROGRAM
State Fiscal Year 2019/Program Year 2018 Performance Outcomes through Quarter Three

PY18 Performance Outcomes July 2018 - March 2019	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2018 - March 31, 2019</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2017 - March 31, 2018</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - September 30, 2017</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - September 30, 2017 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	6,091	82.9%	84.0%	2,767	3,293	78.6%	82.5%	3,020	3,662	\$8,900	\$12,000	81.4%	69.4%	761	1,097
WDA 01 Northwest PIC Inc	81	72.0%	84.4%	38	45	58.6%	78%	18	23	\$6,350	\$11,291	80.0%	83.3%	5	6
WDA 02 Rural MN CEP Inc	403	78.6%	94.1%	177	188	66.4%	91.4%	180	197	\$6,400	\$9,683	80.3%	77.8%	28	36
WDA 03 NE MN Office of Job Training	219	85.0%	90.2%	268	297	78.6%	92.0%	507	551	\$8,900	\$13,500	78.3%	40.5%	96	237
WDA 04 City of Duluth	49	79.0%	78.6%	22	28	70.1%	72.7%	32	44	\$7,800	\$10,523	73.9%	66.7%	16	24
WDA 05 Central MN Jobs and Training	365	82.9%	89.8%	168	187	83.8%	80.6%	129	160	\$8,900	\$15,331	84.4%	86.2%	56	65
WDA 06 SW MN PIC Inc	154	82.9%	88.9%	48	54	70.0%	85.3%	29	34	\$7,230	\$7,859	75.9%	63.2%	12	19
WDA 07 S Central Workforce Council	220	82.9%	80.9%	76	94	75.0%	81.0%	85	105	\$7,173	\$9,794	83.5%	63.6%	28	44
WDA 08 SE MN Workforce Development	392	79.0%	88.9%	136	153	78.6%	88.4%	137	155	\$8,908	\$8,846	77.3%	70.4%	50	71
WDA 09 Hennepin/Carver ETC	629	82.9%	75.9%	327	431	78.6%	76.5%	380	497	\$8,900	\$13,618	87.4%	82.4%	56	68
WDA 10 Mpls Employment and Training	227	82.0%	77.9%	67	86	83.0%	71.9%	120	167	\$8,400	\$10,341	72.8%	63.3%	38	60
WDA 12 Anoka County	213	85.0%	90.6%	126	139	85.0%	81.1%	103	127	\$8,900	\$11,374	91.7%	89.2%	33	37
WDA 14 Dakota/Scott Counties	391	80.0%	82.5%	245	297	74.0%	81.2%	242	298	\$8,900	\$14,161	86.5%	81.0%	68	84
WDA 15 Ramsey Cty Workforce Solutions	208	82.9%	78.5%	164	209	78.6%	75.6%	149	197	\$8,900	\$10,339	82.3%	83.3%	20	24
WDA 16 Washington County	128	88.5%	91.2%	83	91	84.3%	95.2%	120	126	\$8,900	\$11,979	82.3%	77.8%	28	36
WDA 17 Stearns/Benton E&T	663	76.4%	84.8%	67	79	78.6%	80.7%	67	83	\$8,358	\$8,638	80.0%	75.8%	25	33
WDA 18 Winona Cty Workforce Council	18	82.9%	100%	9	9	78.6%	95%	21	22	\$8,900	\$7,871	81.4%	66.7%	2	3
Arrowhead Economic Opportunity Agency	277	85.0%	85%	63	74	78.6%	83%	60	72	\$8,900	\$7,955	78.3%	60.0%	9	15
Avivo (Resource)	116	83.6%	79%	92	117	80.6%	79%	90	114	\$8,817	\$9,920	83.8%	75.7%	28	37
CLUES	53	83.6%	88%	23	26	80.6%	80%	24	30	\$8,817	\$7,131	83.8%	100.0%	5	5
Goodwill/Easter Seals	103	83.6%	88%	51	58	80.6%	85%	39	46	\$8,817	\$12,055	83.8%	83.3%	15	18
HIRED	241	83.6%	81%	191	235	80.6%	77%	187	243	\$8,817	\$17,845	83.8%	81.7%	49	60
Jewish Family and Children's Service	98	83.6%	82.7%	43	52	80.6%	86.5%	32	37	\$8,817	\$12,840	83.8%	75.0%	9	12
Lifetrack Resources	12	79.0%	85.7%	12	14	78.6%	100.0%	5	5	\$8,908	\$8,345	77.3%	0.0%	0	1
MN Teamsters Service Bureau	837	83.6%	82.1%	271	330	80.6%	81.4%	240	295	\$8,817	\$14,438	83.8%	81.8%	72	88

Percent of Providers EXCEEDING the GOAL	62.5%	66.7%	79.2%	16.7%
Percent of Providers MEETING AT LEAST 50% of GOAL	37.5%	33.3%	20.8%	79.1%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	4.2%

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker Performance goals based on WIOA rates for PY2018.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2017 - March 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2017 - September 30, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2017 - March 31, 2018 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2017 - September 30, 2017 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED. If data is not yet available that measure in this chart shows as "Data Pending"