

TOTAL Dislocated Worker Program Year 2018 / State Fiscal Year 2019 Performance through Quarter Three

PY18 TOTAL Dislocated Worker Program Performance Through Quarter 3 (July 2018 - March 2019)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2018 - March 31, 2019</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2017 - March 31, 2018</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - September 30, 2017</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2017 - September 30, 2017 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	7,653	82.9%	84.3%	3,355	3,982	78.6%	82.7%	3,800	4,594	\$8,900	\$12,030	81.4%	69.7%	940	1,348
WDA 01 Northwest PIC Inc	85	72.0%	84.8%	39	46	58.6%	78%	18	23	\$6,350	\$10,681	80.0%	83.3%	5	6
WDA 02 Rural MN CEP Inc	426	78.6%	93.7%	193	206	66.4%	91.3%	210	230	\$6,400	\$9,678	80.3%	76.2%	32	42
WDA 03 NE MN Office of Job Training	379	85.0%	88.3%	308	349	78.6%	91.7%	576	628	\$8,900	\$13,516	78.3%	40.9%	105	257
WDA 04 City of Duluth	65	79.0%	77.1%	27	35	70.1%	76.8%	43	56	\$7,800	\$10,339	73.9%	71%	22	31
WDA 05 Central MN Jobs and Training	635	82.9%	91.7%	253	276	83.8%	84.4%	190	225	\$8,900	\$15,374	84.4%	82.9%	68	82
WDA 06 SW MN PIC Inc	164	82.9%	87.9%	51	58	70.0%	86.8%	33	38	\$7,230	\$7,998	75.9%	59.1%	13	22
WDA 07 S Central Workforce Council	376	82.9%	84.4%	119	141	75.0%	85.3%	122	143	\$7,173	\$12,332	83.5%	62.0%	31	50
WDA 08 SE MN Workforce Development	401	79.0%	89.0%	146	164	78.6%	88.9%	144	162	\$8,908	\$9,323	77.3%	70.8%	51	72
WDA 09 Hennepin/Carver ETC	994	82.9%	74.2%	411	554	78.6%	76.6%	547	714	\$8,900	\$12,670	87.4%	78.1%	75	96
WDA 10 Mpls Employment and Training	358	82.0%	79.5%	116	146	83.0%	72.7%	184	253	\$8,400	\$10,429	72.8%	62.4%	68	109
WDA 12 Anoka County	277	85.0%	90.9%	180	198	85.0%	82.1%	156	190	\$8,900	\$11,876	91.7%	90.5%	57	63
WDA 14 Dakota/Scott Counties	553	80.0%	83.1%	300	361	74.0%	81.4%	328	403	\$8,900	\$14,807	86.5%	81.8%	99	121
WDA 15 Ramsey Cty Workforce Solutions	313	82.9%	82.0%	228	278	78.6%	76.4%	191	250	\$8,900	\$10,870	82.3%	77.4%	24	31
WDA 16 Washington County	170	88.5%	91.9%	114	124	84.3%	95.9%	141	147	\$8,900	\$12,600	82.3%	75.6%	31	41
WDA 17 Stearns/Benton E&T	707	76.4%	86.5%	96	111	78.6%	79.3%	88	111	\$8,358	\$8,319	80.0%	73.8%	31	42
WDA 18 Winona Cty Workforce Council	22	82.9%	100%	11	11	78.6%	92%	22	24	\$8,900	\$7,871	81.4%	67%	2	3
Arrowhead Economic Opportunity Agency	277	85.0%	85%	63	74	78.6%	83%	60	72	\$8,900	\$7,955	78.3%	60%	9	15
Avivo (Resource)	116	83.6%	79%	95	120	80.6%	79%	117	148	\$8,817	\$9,963	83.8%	80%	40	50
CLUES	53	83.6%	88%	23	26	80.6%	80%	24	30	\$8,817	\$7,131	83.8%	100%	5	5
Goodwill/Easter Seals	103	83.6%	88%	51	58	80.6%	85%	39	46	\$8,817	\$12,055	83.8%	83%	15	18
HIRED	241	83.6%	81%	191	235	80.6%	78%	196	252	\$8,817	\$17,845	83.8%	80%	49	61
Jewish Family and Children's Service	98	83.6%	82.7%	43	52	80.6%	86.5%	32	37	\$8,817	\$12,840	83.8%	75.0%	9	12
Lifetrack Resources	12	79.0%	85.7%	12	14	78.6%	100.0%	5	5	\$8,908	\$8,345	77.3%	0.0%	0	1
MN Teamsters Service Bureau	837	83.6%	82.6%	285	345	80.6%	82.2%	278	338	\$8,817	\$14,332	83.8%	82.0%	82	100

Percent of Providers EXCEEDING the GOAL	66.7%	70.8%	79.2%	8.3%
Percent of Providers MEETING AT LEAST 50% of GOAL	33.3%	29.2%	20.8%	87.5%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	4.2%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA Dislocated Worker

Performance goals based on WIOA rates for PY2018.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2017 - March 31, 2018 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2017 - September 30, 2017 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2017 - March 31, 2018 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2017 - September 30, 2017 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED. If data is not yet available that measure in this chart shows as "Data Pending"